Office of the County Clerk

David Orr, Cook County Clerk

telephone 312.603.565
fax 312.603.470
elections fax 312.603.470
TDD 312.603.643

There were filed in my office a certified copy of the Budget and/or Appropriation Ordinance for:

Township: Hanover ☒ TF ☒ GA ☐ RB

Municipality: _____

School District: _____

High School District: _____

Community College: _____

Park District: _____

Library District: _____

Fire Protection District: _____

Sanitary District: _____

Miscellaneous District: _____

RECEIVED BY
COOK CO. CLERKS OFFICE
MAR 30 2012
DAVID ORR
TAX EXTENSION DIVISION

RESOLUTION NO. _____ ORDINANCE NO. 032012HTBAO

CERTIFICATE OF ESTIMATE OF REVENUE BY SOURCE SIGNED BY CHIEF FISCAL OFFICER?

☒ Yes ☐ No

Above Budget and/or Appropriation Ordinance Being for the Fiscal Year Ending: March 31, 2013

☐ CERTIFICATE OF PUBLICATION OF: _____

☐ Other: _____

David D. Orr
Clerk of Cook County, Illinois

David D. Orr

(Tax Extension Division)

118 N. Clark, Room 434, Chicago, IL 60602
E-Mail: dorr@cookctyclerk.com
www.cookctyclerk.com

Printed on recycled paper

STATE OF ILLINOIS)
) SS:
COUNTY OF COOK)

TOWNSHIP CERTIFICATE

I, Katy Dolan Baumer, town Clerk of the Township of Hanover, Cook County, Illinois, do hereby certify that I am the keeper of the books and records of the Township of Hanover, Cook County, Illinois, and do hereby certify that the attached is a full, true, complete and correct copy of Hanover Township Ordinance No. 032012HTBAO entitled "HANOVER TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE" for the fiscal year beginning April 1, 2012 and ending March 31, 2013 duly passed, adopted and enacted by the Board of Trustees of the Township of Hanover, signed and approved by the Supervisor of the Township of Hanover, and signed and deposited with me as Clerk of the said Township, all at a meeting of the Board of Trustees of Hanover Township assembled and held on the 21ST day of March, 2012, all as appears from the records of my office. The Hanover Township Board of Trustees has determined and certifies to the Cook County Clerk that the amount levied in said Township Tax Levy Ordinance is the amount of taxes required to be raised for all Township purposes.

Given under my hand and the Seal of the Township of Hanover this 21st day of March, 2012.

Katy Dolan Baumer

Katy Dolan Baumer
Clerk of the Township of Hanover

(SEAL)

RECEIVED BY
COOK CO. CLERKS OFFICE

MAR 30 2012

DAVID ORR
TAX EXTENSION DIVISION

Hanover Township Budget and Appropriation Ordinance
Ordinance # 032012HTBAO

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITURES FOR
THE TOWNSHIP OF HANOVER, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2012** AND ENDING **MARCH 31, 2013**.
BE IT ORDAINED BY THE BOARD OF TRUSTEES, TOWNSHIP OF HANOVER, COOK COUNTY, ILLINOIS AS FOLLOWS:

SECTION 1: THAT THE FOLLOWING BUDGET, CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES, IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS: TOWN FUND, SENIOR CENTER FUND, GENERAL ASSISTANCE FUND, COMMUNITY MENTAL HEALTH FUND, RETIREMENT FUND AND VEHICLE REPLACEMENT FUND FOR THE FISCAL YEAR MENTIONED ABOVE, AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

1. GENERAL TOWN FUND

Beginning Balance April 1, 2012			**2,335,092**
Estimated Revenues			
3000	Property Tax	3,197,420	
3100	Replacement Tax	26,500	
3250	Interest Income	10,000	
3300	Other Income	5,200	
3350	Rent	500	
3420	MHB/Office Charges	4,500	
3425	YFS - Donations & Gifts	500	
3430	YFS - Therapy Fees	18,000	
3435	YFS - Other Income	500	
3440	YFS - Tutoring Fees	5,700	
3445	YFS - MHB Grants	40,000	
3450	Community Health	4,000	
3951	Passport Fees	41,250	
3955	Grant	1	
Total Estimated Revenues			3,354,071
Total Estimated Funds Available			5,689,163
Budgeted Expenditures			
	Administration	1,715,843	
	Community & Veterans Affairs	157,350	
	Emergency Services	99,350	
	Assessor	147,081	
	Facilities & Maintenance	360,258	
	Collector	1	
	Clerk	96,003	
	Community Health	112,934	
	Youth and Family Services	848,251	
Total Expenditures/Appropriations			3,537,071
Estimated Cash on Hand March 31, 2013			**2,152,092**

RECEIVED BY
COOK CO. CLERKS OFFICE

MAR 30 2012

DAVID ORR
TAX EXTENSION DIVISION

Expenditures/Appropriations

4301	Compensation of Officials			98,802
	Town Hall Administration Expense			
	4401	Postage	2,750	
	4404	Office Supplies	5,500	
	4406	Printing	3,250	
	4408	Salaries	250,000	
	4412	Travel	4,000	
	4414	Memberships, Subs, Pubs	8,000	
	4420	Pre-Employment Charges	750	
	4424	Education & Training	18,000	
	4429	Miscellaneous	10,000	
	4520	Consulting Fees	10,000	
	4530	Financial Administration	59,160	
	4531	Community Affairs	5,000	
	4532	Committee on Youth	3,300	
	4533	Enviromental Sustainability	1,500	
	4560	Contingency Fund	55,000	
	Total Town Hall Administration Expense			436,210
	Town Hall Expense			
	4402	Telephone Town - Town	25,000	
	4403	Utilities - Town	21,000	
	4405	Internet Access - Town	1,800	
	4416	Equipment Rental - Town	2,400	
	Total Town Hall Expense			50,200
	Legal/Auditing			
	4501	Auditing	13,000	
	4502	Legal Services	65,000	
	Total Legal/Auditing			78,000
	Insurance & Employee Benefits			
	4411	Employee Assistance Program	1,600	
	4503	General Insurance	70,000	
	4504	Dental, Vision & Life	36,900	
	4505	Health Insurance	250,954	
	4506	Unemployment Comp	26,400	
	4507	Flex Plan	800	
	4508	Health Insurance Waiver	38,400	
	4512	Health Savings Account	6,000	
	4513	Employee Wellness	8,000	
	Total Ins & Employee Benefits			439,054

Capital Expenditures & Transfers			
4410	Equipment Purchase	20,000	
4430	Computer Equipment, Software & Support	70,000	
4540	Facility Lease	20,000	
4541	Transfer to Vehicle Fund	15,000	
4547	Transfer to Capital Projects Fund	223,750	
4548	Transfer to IMRF Fund	143,000	
4549	Transfer to Social Security Fund	79,000	
Total Capital Expenditures & Transfers			570,750
Community Center Operations			
4460	Salaries	35,327	
4461	Utilities	7,500	
Total Community Center Operations			42,827
Total Administration			1,715,843
Community Relations & Veterans Affairs			
Community Relations			
4608	Salaries	58,000	
4611	Education & Training	1,000	
4614	Printing	1,000	
4615	Postage	1,350	
4617	Equipment & Furniture	2,000	
4619	Office Supplies	1,000	
4620	Satellite Office Programs	1,000	
4621	Satellite Office Utilities	1,750	
4622	Satellite Office Lease	10,000	
4623	Satellite Office Phone & Internet	1,400	
4624	Travel	500	
4625	Communications	54,000	
4626	Community Service Awards	1,500	
4628	Historical Maker Program	2,400	
4629	Dues & Subscriptions	250	
Total Community Relations			137,150
Veterans Affairs			
4700	Salary	20,000	
4703	Travel	100	
4704	Supplies	100	
Total Veterans Affairs			20,200
Total Community Relations & Veterans Affairs			157,350
Emergency Services			
4801	Salaries	40,600	
4802	Equipment	21,750	
4803	Uniforms	6,000	
4804	Printing	1,000	
4805	Postage	100	
4806	Office Supplies	500	
4807	Miscellaneous	1,000	
4808	Education & Training	10,000	
4809	Pre-Volunteer Screening	1,000	
4810	Travel	1,500	
4811	Volunteer Insurance	1,200	
4812	Volunteer Appreciation	1,500	
4813	Vehicle Fuel & Maintenance	4,000	
4814	Communications	9,200	
Total ES			99,350
Assessor's Office			
4405	Office Supplies	4,674	
4407	Printing	772	
4409	Salaries	124,278	
4411	Equipment Purchase	1,838	
4413	Travel	3,018	
4415	Dues, Subs & Publications	2,866	
4419	Training	3,341	
4426	Miscellaneous	1,200	
4431	Equipment Rental	1,082	
4433	Professional Services	1,170	

4524	Equipment Maintenance	1,543	
4525	Newsletter/Pamph/Comm.Video	1,299	
Total Assessor's Office			147,081
Facilities & Maintenance			
4200	Salaries	210,000	
4202	Office Supplies	400	
4204	Janitorial Supplies - Elgin	750	
4205	Janitorial Supplies - Town	4,250	
4206	Janitorial Supplies - Senior	5,500	
4207	Janitorial Supplies - Astor	1,000	
4208	Housekeeping Contract	31,000	
4209	Building Contracts	13,500	
4228	Building Maintenance - Elgin	1,300	
4210	Building Maintenance - Town	11,500	
4211	Building Maintenance - Senior	12,500	
4212	Building Maintenance - Astor	2,183	
4229	Equipment Maintenance - Elgin	500	
4213	Equipment Maintenance - Town	13,775	
4214	Equipment Maintenance - Senior	13,500	
4215	Equipment Maintenance - Astor	1,350	
4216	Equipment Rental	2,600	
4217	Education & Training	900	
4218	Vehicle Maintenance - Town	4,500	
4219	Vehicle Fuel - Town	6,500	
4220	Seasonal Projects Assistance	5,000	
4221	Cell Phone / Communications	2,000	
4222	Trash Removal - Town	3,000	
4223	Trash Removal - Senior	1,850	
4224	Trash Removal - Astor	1,200	
4225	Grounds Maintenance	8,000	
4226	Uniforms	900	
4227	Miscellaneous	800	
Total Facilities & Maintenance			360,258
Collector's Office			
4437	Collector's Office	1	
Total Collector's Office			1

Clerk's Office			
4200	Salaries	75,415	
4201	Postage	993	
4202	Office Supplies	2,136	
4203	Printing	3,151	
4206	Travel Expense & Seminars	1,455	
4204	Dues, Sub & Publications	485	
4205	Legal Notices	1,008	
4210	Community Affairs	2,081	
4213	Equipment Maint & Rental	375	
4214	Furniture & Equipment	1,801	
4216	Miscellaneous	1,981	
4217	Passport Expenditures	2,673	
4218	Passport Postage	2,449	
Total Clerk's Office			96,003
Community Health			
4450	Salaries	90,782	
4451	Postage	500	
4452	Office Supplies	2,000	
4453	Printing & Legal Notices	1,000	
4454	Travel, Expense & Seminars	1,000	
4455	Dues, Subs & Publications	200	
4456	Community Affairs	2,000	
4457	Equipment Maint & Rental	300	
4458	Furniture & Computer Equipment	500	
4459	Professional Services	500	
4461	Miscellaneous	1,000	
4462	License/Professional Insurance	400	
4464	Grant Development	1	
4465	Medical Supplies	5,750	
4466	Communications	4,000	
4467	Crisis Care	3,000	
4468	MHB Prescription Reimbursements	1	
Total Community Health			112,934

Youth and Family Services			
Administration & Clinical			
4608	Salaries	506,750	
4611	Education & Training	5,600	
4612	Consulting Fees	3,600	
4613	Answering Service	1,300	
4614	Printing	1,500	
4615	Postage	1,000	
4616	Books and Journals	800	
4617	Equipment Maintenance	2,000	
4618	Psychiatric backup	15,000	
4619	Office Supplies	3,000	
4620	Community Affairs	1,500	
4621	Recruitment & Pre-Employment	2,000	
4622	Miscellaneous	300	
4623	Travel	2,500	
4624	Intern Stipends	5,000	
4625	Insurance	2,800	
4626	Equipment and Furniture	3,500	
4628	Tutoring	24,000	
4629	Dues & Subscriptions	800	
Total Administration & Clinical			582,950
Outreach & Prevention			
4640	Salaries	173,500	
4641	Open Gym Program	75,600	
4643	Education & Training	1,600	
4644	Travel	2,500	
4645	Printing	800	
4646	Postage	600	
4647	Office Supplies	1,100	
4648	Community Affairs	1,000	
4649	Professional Services	1,200	
4650	Program Supplies	2,000	
4651	Cell Phones	2,400	
4654	Youth Job Incubator Project	1	
4655	Transportation	3,000	
Total Outreach & Prevention			265,301
Total Youth & Family Services			848,251
Total Town Fund Expenses/ Appropriations			3,537,071

2. SENIOR CENTER/SENIORCITIZEN SERVICES FUND

Beginning Balance April 1, 2012			**1,153,868**
Estimated Revenues			
3000	Property Tax	955,185	
3250	Interest Income	1,500	
3300	Other Income	250	
3325	Aid Transportation Fees	20,400	
3330	RTA Grant	15,454	
3350	CEDA - LIHEAP	2,500	
3425	Title III Grants - Sub Area Agency	24,776	
3450	Transfer From Road & Bridge Fund*	328,208	
3500	Senior Programs	65,000	
3501	Nutrition	6,000	
3503	Donations	2,000	
3506	Social Services Donations	0	
3507	Material Fees	7,000	
3509	Lending Closet	2,000	
Total Estimated Revenue			1,430,273
Total Estimated Funds Available			2,584,141
Total Expenditures/ Appropriations			1,529,773
Estimated Cash on Hand March 31, 2013			**1,054,368**
Expenditures			
Administration			
4517	Salaries	449,600	
4522	Contingency	60,000	
4523	Recruitment	1,250	
4524	Utilities	79,000	
4525	Telephone & High Speed Internet	6,500	
4527	Equip Purchase / Rental / Repair	9,250	
4528	Office Supplies	6,500	
4529	Postage	4,000	
4530	Printing	2,000	
4534	Dues, Sub & Publications	1,000	
4535	Travel	1,500	
4536	Education & Training	4,500	
4537	Consultants	6,000	
4538	Community Affairs	3,500	
4539	Miscellaneous	1,000	
4540	Tile Endowment Fund	15,000	
4541	Transfer to Capital Fund	118,000	
4542	Senior Satellite Services	50,000	
Total Administration			818,600
Programs & Services			
4514	Weekend Programming	2,000	
4515	Programming	87,000	
4516	Social Services	4,000	
4519	Senior Assistance	2,000	
4520	Volunteer Services	16,000	
4526	Club 59	24,500	
4530	Nutrition	13,645	
4531	Computer Instruction	1,000	
4532	Visual Arts	15,000	
Total Programs & Services			165,145
Senior Health			
4546	Salaries	73,528	
4547	Printing	1,000	
4548	Program Supplies	1,000	
Total Senior Health			75,528
Transportation			
4513	Alternative Transportation	10,000	
4517	Volunteer Express	15,500	
4518	Vehicle Maintenance	30,000	
4546	Salaries	315,000	
4547	Dispatch Software	50,000	
4549	Recruitment	1,500	
4550	Telephone	4,000	
4551	Training	3,000	
4552	Fuel	40,000	
4553	Uniforms	1,500	
Total Transportation			470,500
Total Senior Center Fund / Senior Citizen Services Fund Appropriations			1,529,773

* To be spent for direct costs of senior citizen transportation programs pursuant to 605 ILCS 5/6-131, 60 ILCS 1/85-13 and ILCS 1/220-10

3. WELFARE SERVICES

Beginning Balance April 1, 2012			**465,068**
Estimated Revenues			
3000	Property Tax	317,433	
3100	Replacement Tax	4,500	
3250	Interest Income	1,000	
3300	Other Income	2,000	
3350	CEDA - LIHEAP	10,000	
3445	Grants	1	
Total Estimated Revenues			334,934
Total Estimated Funds Available			800,002
Total Expenditures/Appropriations			451,240
Estimated Cash on Hand March 31, 2013			**348,762**
Expenditures			
Home Relief			
4101	Food	1,000	
4102	Rent	120,000	
4103	Utilities	12,000	
4105	Clothing	15,000	
4106	Travel Expenses	5,750	
4110	Burial	1,500	
4115	Medical	25,000	
4116	Catastrophic Insurance Premium	3,500	
4117	Miscellaneous	1,000	
4119	Emergency Assistance	50,000	
Total Welfare Services Home Relief			234,750
Administration			
4201	Salaries	186,000	
4202	Office Supplies	2,500	
4204	Equipment Purchase & Rental	6,000	
4205	Travel & Training	2,438	
4206	Postage	612	
4210	Printing	1,540	
4212	Dues, Pubs & Background Check	1,400	
4213	Community Affairs / Misc	1,500	
4506	Capital Improvements	12,500	
4507	Professional Services	2,000	
Total Welfare Services Administration			216,490
Total WS Budgeted Expenditures/Appropriations			451,240

4. MENTAL HEALTH FUND

Beginning Balance April 1, 2012			748,285
Estimated Revenues			
3000	Property Tax	952,300	
3100	Replacement Tax	15,000	
3250	Interest Income	2,000	
3300	Other Income	1,000	
3350	Rental Income	10,000	
3850	Tide Transportation Fee	8,000	
3855	Telephone Reimbursement	6,600	
3950	Aid Transportation Fees	2,500	
Total Estimated Revenues			997,400
Total Estimated Funds Available			1,745,685
Budgeted Expenditures			
	Service Contracts	1,000,000	
	Administration	99,400	
	Community Resource Center	86,500	
Total Expenditures/Appropriations			
Community Mental Health (708) Fund			1,185,900
Estimated Cash on Hand March 31, 2013			559,785

Expenditures

Service Contracts

4100	Children's Advocacy Center - CASI	20,000	
4102	CAC Family Support	2,000	
4103	CAC Safe from the Start	14,000	
4104	CCC - Domestic Violence Shelter	28,000	
4105	Community Crisis Counseling	23,000	
4107	Open Door Clinic	5,000	
4108	AID Supportive Employment	38,000	
4109	AID Case Management	5,000	
4112	Clearbrook Children's Program	5,500	
4113	Clearbrook Residential	4,000	
4114	Clearbrook Developmental Training	2,500	
4123	Easter Seals DuPage	41,000	
4127	Renz Prevention	15,500	
4128	Renz Outpatient	52,000	
4129	Day One Network	7,000	
4130	Northwest CASA	8,000	
4131	AID Transportation	21,000	
4132	Ecker Therapy Services	67,000	
4135	Ecker Center/PEP	3,500	
4136	Han Twp Youth & Family Services	12,500	
4137	HT Alternative to Suspension	25,000	
4138	Contract Support Services	139,115	
4140	Maryville Academy Casa Salama	25,000	
4141	Shelter Inc Healthy Families	12,000	
4142	Centro de Informacion	30,000	
4146	The Bridge	18,000	
4148	Family Service Youth	21,000	
4149	Family Service Senior	12,500	
4156	Epilepsy Foundation	1,000	
4158	Larkin Center	7,000	
4160	Summitt Center	9,500	
4162	TIDE Project	33,000	
4165	Alexian Brothers - Outpatient Psych	18,500	
4166	PADS of Elgin	17,000	
4167	Alexian Brothers - Senior MH	34,000	
4169	Greater Elgin Family Care Ctr - Case Mgmt	8,500	
4170	Greater Elgin Family care ctr - Post Partum	5,000	
4172	Countryside In-Home Respite	3,000	
4174	Special Ed Advocacy Center	5,000	
4175	WINGS Transitional Shelter	8,500	
4177	Staff Development Fund	10,000	
4178	MI-Drug / Medical Tests Fund	3,000	
4179	Challenge Grant Fund	40,000	
4180	Capital Grant Fund	43,000	
4182	Clearbrook Employment	2,000	
4183	Community Crisis SA Counseling	9,000	
4188	Bartlett Learning Center	7,000	
4189	Community Crisis Ctr Crisis Line	10,000	
4191	Leyden Family Services	31,000	
4193	Boys and Girls Club	5,000	
4194	CCC - Strategies for Safety	7,000	
4195	Autism Society of IL	1,000	
4196	Catholic Charities Caregivers Group	2,000	
4198	FITE Center for Independent Living	2,485	
4199	Elgin Family Ctr - Adult Psych	9,400	
4200	Kenneth Young Center - SASS	7,000	
4201	Journeys from PADS to Hope	4,000	
Total Service Contracts			1,000,000

Administration			
4001	Hanover Township Services	4,500	
4002	Legal	4,000	
4005	Conference & Training	750	
4006	Personal Expense Reimbursement	1,000	
4008	Subscriptions & Publications	150	
4009	Salaries	52,000	
4010	Employee Insurance	7,250	
4012	Office Supplies	1,000	
4013	Postage	500	
4014	Equip / Database	3,000	
4506	Unemployment Compensation	1,000	
4508	IMRF Expense	6,250	
4522	FICA Expense	4,000	
4538	Miscellaneous	500	
4537	Community Relations	1,000	
4539	Dues	2,500	
4540	Special Events	500	
4541	Printing	1,500	
4544	Consultants	8,000	
Total Administration			99,400
HT Community Resource Center			
4210	Utilities	9,000	
4211	Insurance	1,000	
4213	Janitorial	6,000	
4214	Rent	500	
4216	Telephone Systems Maintenance	4,000	
4217	Capital Improvements	50,000	
4250	Building Maintenance	9,000	
4286	Agency Support Services	7,000	
Total HT Community Resource Center			86,500
Total Expenditures/Appropriations Community Mental Health (708) Fund			1,185,900

5. IMRF FUND

Beginning Balance April 1, 2012			**89,709**
Estimated Revenues			
3000	Property Tax	161,500	
3250	Interest Income	500	
3255	Transfer from Town Fund	143,000	
Total Estimated Revenues			305,000
Total Estimated Funds Available			394,709
Budgeted Expenditures/Appropriations			
4508	IMRF	305,000	
Total Expenditures/Appropriations			305,000
Estimated Cash on Hand March 31, 2013			**89,709**

6. SOCIAL SECURITY

Beginning Balance April 1, 2012			**48,095**
Estimated Revenues			
3000	Property Tax	129,750	
3250	Interest Income	250	
3255	Transfer from Town Fund	79,000	
Total Estimated Revenues			209,000
Total Estimated Funds Available			257,095
Budgeted Expenditures/Appropriations			
4522	Social Security	209,000	
Total Expenditures/Appropriations			209,000
Estimated Cash on Hand March 31, 2013			**48,095**

7. VEHICLE REPLACEMENT FUND

Beginning Balance April 1, 2012			**704,779**
Estimated Revenues			
3250	Interest Income	1,000	
3440	Bus Fares & Donations	8,250	
3450	Transfer from Road & Bridge - Senior Trans.*	70,000	
3460	Transfer from Town Fund	15,000	
Total Estimated Revenues			94,250

* To be spent for direct costs of senior citizen transportation programs pursuant to 605 ILCS 5/6-131, 60 ILCS 1/85-13 and ILCS 1/220-10

Total Estimated Funds Available			799,029
Budgeted Expenditures			
4408	Vehicle Purchase	76,000	
4540	Senior Bus Purchase	78,250	
Total Expenditures/Appropriations			154,250
Estimated Cash on Hand March 31, 2013			**644,779**

8. CAPITAL PROJECTS FUND

Beginning Balance April 1, 2012			**520,736**
Estimated Revenues			
3445	Grant	50,000	
3455	From Senior Center Fund	118,000	
3450	From Town Fund	223,750	
Total Estimated Revenues			391,750
Total Estimated Funds Available			912,486
Budgeted Expenditures			
4414	Senior Park	315,000	
4425	Building & Permanent Improvements	76,750	
Total Expenditures/Appropriations			391,750
Estimated Cash on Hand March 31, 2013			**520,736**

SECTION 2: THAT THE AMOUNTS APPROPRIATED FOR TOWNSHIP PURPOSES FOR THE FISCAL YEAR ENDING MARCH 31, 2013, BY FUND IS:

GENERAL TOWN FUND	3,537,071
SENIOR CENTER/SENIOR CITIZEN SERVICES FUND	1,529,773
WELFARE SERVICES FUND	451,240
COMMUNITY MENTAL HEALTH FUND	1,185,900
IMRF FUND	305,000
FICA FUND	209,000
VEHICLE REPLACEMENT FUND	154,250
CAPITAL PROJECTS FUND	391,750
TOTAL APPROPRIATIONS	7,763,984

SECTION 3: THAT EACH TOTAL IS DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED AND IN PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 1, CONSTITUTING THE TOTAL APPROPRIATION IN THE AMOUNT OF **Seven Million, Seven Hundred and Sixty Three Thousand, Nine Hundred and Eighty-Four Dollars** ($7,763,984) FOR THE FISCAL YEAR ENDING MARCH 31, 2013.

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE.

SECTION 5: THAT SECTION 2 SHALL BE AND IS THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW, AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 6: THAT A CERTIFIED COPY OF THIS BUDGET AND APPROPRIATION ORDINANCE MUST BE FILED WITH THE COOK COUNTY CLERK WITHIN 30 DAYS AFTER ITS ADOPTION.

ADOPTED ON March 20, 2012 AT HANOVER TOWNSHIP, COOK COUNTY, ILLINOIS, BY THE HANOVER TOWNSHIP BOARD OF TRUSTEES BY ROLL CALL VOTE.

Ayes	5
Nays	0
Absent	0

Supervisor McGuire, and Trustees Benoit, Burke, Krick and Westlund-Deenihan

Katy Dolan Bauma
Town Clerk

Jim McGuire
Supervisor

STATE OF ILLINOIS)
) SS:
COUNTY OF COOK)

TOWNSHIP CERTIFICATE

I, Katy Dolan Baumer, town Clerk of the Township of Hanover, Cook County, Illinois, do hereby certify that I am the keeper of the books and records of the Township of Hanover, Cook County, Illinois, and do hereby certify that the attached is a full, true, complete and correct copy of Hanover Township Ordinance No. 032012HTBAO entitled "HANOVER TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE" for the fiscal year beginning April 1, 2012 and ending March 31, 2013 duly passed, adopted and enacted by the Board of Trustees of the Township of Hanover, signed and approved by the Supervisor of the Township of Hanover, and signed and deposited with me as Clerk of the said Township, all at a meeting of the Board of Trustees of Hanover Township assembled and held on the 21ST day of March, 2012, all as appears from the records of my office. The Hanover Township Board of Trustees has determined and certifies to the Cook County Clerk that the amount levied in said Township Tax Levy Ordinance is the amount of taxes required to be raised for all Township purposes.

Given under my hand and the Seal of the Township of Hanover this 21st day of March, 2012.

Katy Dolan Baumer
Clerk of the Township of Hanover

(SEAL)

RECEIVED BY
COOK CO. CLERKS OFFICE

MAR 30 2012

DAVID ORR
TAX EXTENSION DIVISION